

FY 23-24

(Rs. in Crore)

Head	Budget Allocated	Funds Released	Expenditure
GIA-Salary	10.00	10.00	10.12
GIA-General	28.00	20.42	24.25
GIA-Capital	40.00	3.00	35.57
Total	78.00	33.42	69.17

FY 22-23

(Rs. in Crore)

Head	Budget Allocated	Funds Released	Expenditure
GIA-Salary	7.50	8.50	8.20
GIA-General	16.50	17.60	17.40
GIA-Capital	50.00	50.00	47.95
Total	74.00	76.10	73.55

FY 2021-22

(Rs. in Crore)

Head	Budget Allocated	Funds Released	Expenditure
GIA-General	24.00	24.00	23.19
GIA-Capital	30.00	30.00	31.18
Total	54.00	54.00	54.37